

BOARD MEETING DATE: January 21, 2025

ITEM NO: VI-c

RECOMMEND THAT the District Board of Trustees approves updated student fees for the Commercial Driving programs: Tractor Trailer Truck Driver (Class A) and Truck Driver Heavy Florida (Class B)

THIS RECOMMENDATION increases student fees for the CDL Class A and Class B programs to cover an increase in testing fees by the contracted CDL tester and to cover a mid-program drug screen which will test students on the NFC campus.



2025 STUDENT FEE APPROVAL FORM

Check One: New Fee Adjustment to Existing Fee Delete Fee Annual Review of Fees

Course/Program Number: **TRA 0080** Course/Program Title: **Tractor Trailer Truck Driver** Program Code: **5051**

Current Fee Amount: **\$1,194.75** New Fee Amount: **\$1,265.75**

Effective Term: **Spring 2025** New cohorts - Mid-spring

JUSTIFICATION: List anticipated expenses. Attach supporting documentation on how the costs were established on a per student basis.

Lab Supply Fees (Consumables)	
Fuel (1000 miles/7mpg X\$5.00 p/gal)	\$715.00
CDL Exam Tester (3 part test @ \$100 each)	\$300.00
Total Lab Fees	\$1,015.00
User Fees	
Vehicle Maintenance Cost	\$175.00
Mid-Program Drug Test	\$66.00
Total User Fee	\$241.00
Program Cost (Paid with Tuition to NFC)	
Accidental Insurance	\$4.75
PSAV Activity Fee	\$5.00
Total Program Cost Paid with Tuition	\$9.75
TOTAL PROGRAM FEES:	\$1,265.75

APPROVAL:

Director:	Date: _____	Signature: _____
Associate Dean:	Date: _____	Signature: _____
Dean of Academic Affairs:	Date: _____	Signature: _____
Approved by District Board of Trustees:	Date: _____	Signature: _____
Submit to Registrar	Date: _____	Signature: _____

STUDENT FEE APPROVAL FORM

Supplemental Page

Notes:

LAB SUPPLY FEES

Fuel

Each student drives 1000 miles on public roads. The vehicles average 7 mpg. Diesel fuel has fluctuated widely the last last couple of years, so this fee was established at \$5.00 per gallon.

CDL TESTING:

\$300.00

Three exams are needed for a student to earn their CDL, the Pre-Trip, Range, and Public Road. Each exam is \$100.

VEHICLE REPAIRS & MAINTENANCE

19	20	21	22	23 To Date
9923.58	3815.74	4538.28	16507.01	18110.94

The average cost of maintenance and repairs over the last five years to present is \$10,580. The fleet is bigger than it was early on, and the average for the last two years is \$17308, splitting the difference between the two is \$14,950. We plan to run three cohorts of 20 students each, 60 students total. Each student will be assessed \$175 to cover this cost.



NORTH FLORIDA COLLEGE

2024 STUDENT FEE APPROVAL FORM

Check One: [] New Fee [] Adjustment to Existing Fee [x] Delete Fee [] Annual Review of Fees []

Course/Program Number: TRA 0084 Course/Program Title: Truck Driver Heavy Florida Class "B" Program Code: 5053

Current Fee Amount: \$479.75 New Fee Amount: \$620.75

Effective Term: Spring 2025

JUSTIFICATION: List anticipated expenses. Attach supporting documentation on how the costs were established on a per student basis.

Table with 2 columns: Description, Amount. Rows include Lab Supply Fees (Consumables), User Fees, and Program Cost (Paid with Tuition to NFC).

TOTAL PROGRAM FEES:

APPROVAL:

Director: Date: Signature: Associate Dean: Date: Signature: Dean of Academic Affairs: Date: Signature: Approved by District Board of Trustees: Date: Signature: Submit to Registrar: Date: Signature: