

BOARD MEETING DATE: 10/21/2025

ITEM NO: X-d

RECOMMEND THAT the Board approve the Legislative Budget Request
Amendment.

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2026-27 through 2028-29**

CIP 2

COLLEGE: North Florida College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2026-27	2027-28	2028-29	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
3	2025	Maint/Repair	Resurfacing Parking Lot	1	\$300,000			\$300,000		\$100,000	\$400,000	YES
2	2025	Renovation	Welding Lab Expansion - Renovate existing lab space to convert to welding lab.	1	\$385,000			\$385,000		\$300,000	\$685,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 685,000 \$ - \$ - \$ 685,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2026-27	2027-28	2028-29	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2025	New Const	North Florida College Career Workforce Education Building	1	\$3,000,000			\$3,000,000		\$1,000,000	\$4,000,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources
TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ 3,000,000 \$ - \$ - \$ 3,000,000

GRAND TOTAL OF ALL PROJECTS \$ 3,685,000 \$ - \$ - \$ 3,685,000