

BOARD MEETING DATE: 06/16/2026

ITEM NO: X-f

RECOMMEND THAT the District Board of Trustees approve the Capital Improvement Plan and Legislative Budget Request for Facilities (2027 Legislative Session).

NFC Capital Improvement Plan and Legislative Budget Request

For the Fiscal Year Ending 6/30/27 Presented

June 16, 2026



**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2027-28**

TRANSMITTAL FORM

COLLEGE North Florida College

APPROVED BY BOARD OF TRUSTEES _____
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE _____

PRINT NAME _____

TITLE _____

DATE _____

CONTACT PERSON NAME _____

TELEPHONE _____

E-MAIL _____

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2026-27**

CIP 1

**COLLEGE: North Florida College
DATE: June 17, 2026**

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Main Campus site improvement, grounds, drainage,wetlands, paving, resurfacing/seal coat	1	Local Funds		N/A			\$70,000	\$70,000	YES	N/A	Planning	6/30/2027
Main Campus General Site Renovation, roofing repairs, roof replacement repair or replace wheelchair ramps, correct critical life safety	1	Deferred Maintenance PECO, PECO, and Local Funds		N/A			\$383,808	\$383,808	YES	YES	Planning	Ongoing
Main Campus Infrastructure upgrades (HVAC/Parts electrical, lighting controls, and HVAC replacements)	1	Deferred Maintenance PECO, Local Funds		N/A			\$305,000	\$305,000	YES	N/A	Planning	Ongoing
Main Campus General conditions, painting, plumbing, campus safety, equipment, etc.	1	CO&DS, Local Funds, Workforce Dev. CAP Grant, Capital Improvement Fee	25-26	N/A	\$229,894		\$427,000	\$656,894	YES	Yes	Planning	Ongoing
Main Campus - Community Center - New Building	1	Federal, Local Funds	N/A	7,343			\$2,800,000	\$2,800,000	YES	N/A	Construction	12/31/2026
Main Campus - Renovate Campus-wide Fire and Security Alarm System	1	PECO, Local Funds	N/A	N/A		\$700,000	\$100,000	\$800,000	YES	N/A	Planning	6/30/2028
Main Campus Renovation - Building 8	1	Workforce Capitalization Development, Local Funds	25-26	N/A	\$150,000		\$175,000	\$325,000	YES	N/A	Construction	9/15/2026
Main Campus - Building 13 - Welding Lab Expansion	1	PECO, Local Funds	26-27	N/A	\$385,000		\$300,000	\$685,000	YES	N/A	Planning	6/30/2027

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2027-28 through 2029-30**

CIP 2

COLLEGE: North Florida College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

INITIAL PRIORITY REQUEST #	YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2026	Maint/Repair	Renovate Campus-wide Fire and Security Alarms	1	\$700,000			\$700,000		\$100,000	\$800,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 700,000 \$ - \$ - \$ 700,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

INITIAL PRIORITY REQUEST #	YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ - \$ - \$ - \$ -

GRAND TOTAL OF ALL PROJECTS \$ 700,000 \$ - \$ - \$ 700,000

**DIVISION OF FLORIDA COLLEGES
2027-28 Request for Legislative Action**

College: North Florida College

Requested Actions: None